

Budget Update

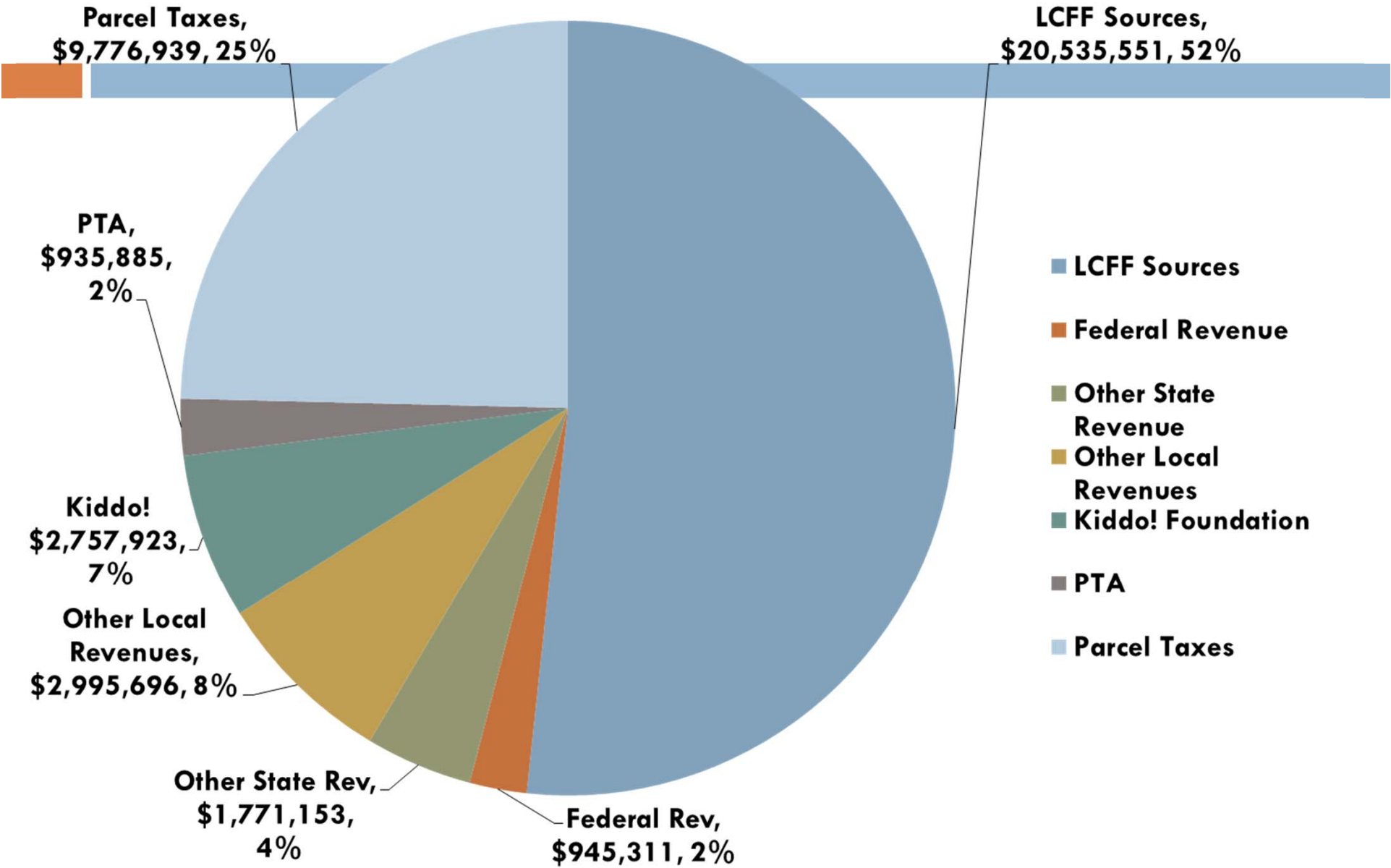
October 8, 2015

What's on the Plate 2015-16



- Residency Verification
 - Facilities
 - Class Size
- Professional Development
 - October 19, 2015
- Transportation Survey
 - Tremendous Parent Response
 - Geographic Need
 - MVMS 66% Green Trip Rate (Marin Transit Report)

2014-15 Unaudited Actuals Revenues



2014-15 Unaudited Actuals Expenses

