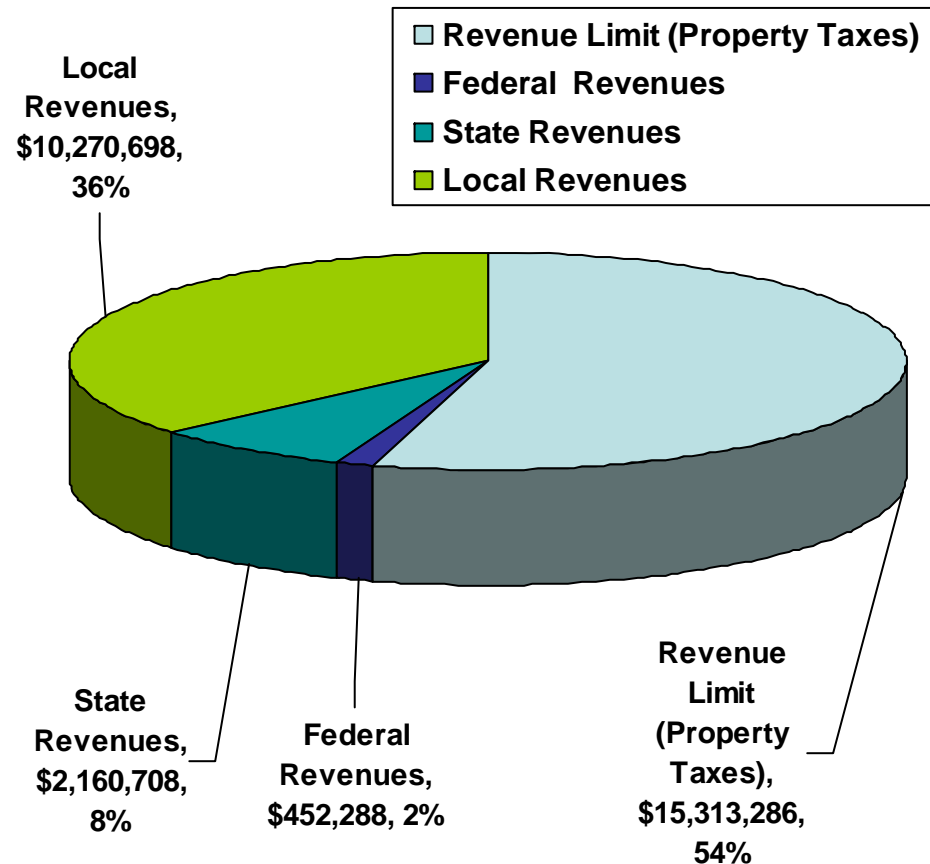


# Proposed Budget 2009-10 General Fund Unrestricted and Restricted Revenues

- Revenue Limit/Local Property Taxes
- Federal Revenues, including Special Education & NCLB
- State Revenues, including K-3 Class Size Reduction & Lottery
- Other Local Revenues including Parcel Taxes & Kiddo!



# Proposed Budget 2009-10 General Fund Unrestricted and Restricted Expenditures

- Certificated Salaries
- Classified Salaries
- Employee Benefits
- Books & Supplies
- Services & Other Operating Expenditures including Insurance, Utilities, Professional Services: NPA & NPS
- Other Outgo including Special Education County Services & Transportation

