



Budget Update

December 15, 2023

Budget Update

- **Renew Parcel Tax - Measure E**

- **Short-term and Long-term Fiscal Solvency**

- **Multiyear Projections**
 - **Current Year**
 - **2017-18**
 - **2018-19**

Budget Update

- **Developer Fees – Enrollment Needs / Facilities**
 - **Tamalpais Union High School District**
 - **Projected Enrollment Growth**
- **Fee Sharing Agreement**

- **Split of 70% / 30% (-\$68,897 Est. based 2015-16)**
- **Split of 60% / 40% (-\$91,863 Est. based 2015-16)**