

Mill Valley School District
Expanded Learning Opportunities Grant
Plan: COVID One-Time Funding

\$4,567,039

Learning Loss Mitigation - \$1,099,980

- Facilities Preparation \$168,717
- Essential Protective Equipment (EPE) \$35,109
- Staffing \$24,867
- Professional Development \$128,056
- Curriculum \$148,592
- Classroom Materials \$1,352
- Technology Devices & Platforms \$593,287

SB117 - CA COVID Relief - \$49,384

- Facilities Preparation \$26,279
- Essential Protective Equipment (EPE) \$1,501
- Staffing \$11,123
- Curriculum \$4,357
- Technology Devices & Platforms \$6,124

Elementary and Secondary School Emergency Relief Funds (ESSER) I

- Facilities Preparation \$12,354
- Staffing \$42,172
- Professional Development \$19,735
- Curriculum \$1,463
- Classroom Materials \$207
- Technology Devices & Platforms \$864

ESSER II - \$304,738 Preliminary

- Facilities Preparation \$171,026
- Essential Protective Equipment (EPE) \$130
- Staffing \$41,546
- Technology Devices & Platforms \$92,036

ESSER III - \$700,784 Preliminary

- Technology Refresh
- Facilities Needs

In-Person Instruction (IPI) - \$750,843 Preliminary

- Technology Refresh
- Facilities Needs

Expanded Learning Opportunities (ELO) - \$1,426,363

Preliminary

- Summer School \$121,800
- Targeted Instruction - Certificated Staff \$1,069,563
- School Lunch Meal program \$165,000
- Facing History and Ourselves \$70,000

ELO Paraprofessionals - \$158,152 Preliminary

- Paraeducator Support for Targeted Instruction/Academic Support

Outreach Meetings

- Survey Families, Teachers and School Staff
- LCAP Meetings
- Instruction, Curriculum, Assessment, and Equity (ICAE)
- Staff Meeting Updates
- Newsletters seeking Feedback

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