

**MILL VALLEY SCHOOL DISTRICT
BOARD COMMUNICATION**

BC NO: 423

CONFIDENTIAL ITEM - <i>(Check a Box)</i>	Yes: <input type="checkbox"/>		No: <input checked="" type="checkbox"/>	x	Date: 5/10/2024
From the Office of the Superintendent					
To the Members of the Board of Trustees					
Prepared by: Laura Myers				Contact Number: 415-389-7708	
Title: Prop 28 Arts and Music in Schools Funding & Plan					

Background & Rationale

[Proposition 28—Arts and Music in Schools Funding - Transforming Schools: Superintendent’s Initiatives \(CA Dept of Education\)](#) is a new source of funding in California schools. Mill Valley School District received \$218,212 in the 2023-24 school year.

Fund Specifics

Funds are apportioned annually and are available for use for up to three fiscal years. By October 1, after the three-year expenditure period concludes, the total amount of unexpended funds from the apportionment must be reported to the CDE. The CDE is in the process of developing a reporting tool for this purpose. Unexpended funds will be collected by the CDE and reallocated to all LEAs in the subsequent fiscal year.

Supplemental Funds

The statute requires that these funds be used to supplement existing funding for arts educational programs. “Supplement” means that funds must be used to increase funding of arts education programs and not supplant existing funding for those programs.

Expenditure requirements

The statute requires that at least 80% of expended funds are used to employ certificated or classified employees to provide arts education program instruction, and the remaining funds are to be used for training, supplies and materials, arts educational partnership programs, and administrative costs. Administrative costs may not exceed 1% of the apportionment.

Expenditure Plans

We plan to use the funds to expand the middle school elective course offerings. We believe these funds will allow the middle school staff to become innovative when designing course descriptions based on the way CDE defines an arts education program; “Arts education program” includes, but is not limited to, instruction and training, supplies, materials, and arts educational partnership programs for instruction in: dance; media arts; music; theatre; and visual arts including folk art, painting, sculpture, photography, and craft arts; creative

expressions including graphic arts and design, computer coding, animation, music composition, and ensembles; and script writing, costume design, film, and video.

Reporting

There is currently no template from CDE and DTS has not created one. Funds can be approved “in a manner determined by the Superintendent”. This BC will serve as our annual report and will appear on the May consent agenda. This report is the condition of receipt, and they do not require any further information once the funds are expended.

If you have any questions, please contact Elizabeth Kaufman at ekaufman@mvschools.org or 415-634-8085

Dr. Elizabeth Kaufman Elizabeth Date: May 10, 2024