

## Sound Finance and Infrastructure

Procure sustainable sources of operating and capital funding to achieve and support the district's strategic goals.

- A) Issue bonds to modernize and reconstruct the Mill Valley Middle School.

**Indicator of Success**

A rebuilt modernized Mill Valley Middle School

- B) Maintain prudent levels of financial reserves for long-term financial solvency.

**Indicator of Success**

Routinely monitor district reserve levels with the Community Financial Advisory Committee (CFAC).

- C) Continue our commitment to proactive fiscal planning strategies that provide long-term projections of key financial drivers and levers.

**Indicator of Success**

Leverage CFAC members' expertise and financial forecast model.

- D) Adjust services and instructional support commensurate with enrollment changes.

**Indicator of Success**

Provide the necessary support and facilities for students, staff, and instructional programs.

- E) Provide safe, properly equipped, well-maintained, updated facilities and infrastructure that support our mission, strategic plan, and educational programs.

**Indicator of Success**

Optimal instructional learning environment.