



Budget Update

April 4, 2019

Budget Update

CBEDS Enrollment 2018-19

GRADE	Number
TK	62
K	279
1	318
2	297
3	312
4	321
5	317
6	383
7	342
8	314
TOTAL	2,945

Projected Enrollment 2019-20

GRADE	Number
K	320
1	275
2	319
3	292
4	310
5	319
6	307
7	382
8	342
TOTAL	2,866

Budget Update

Enrollment Comparison

9.6%
Decrease in
enrollment
3% Increase
of staff

	Staff	change	Enrollment	change
2013-14	301		3,260	
2014-15	311	+10	3,242	-18
2015-16	315	+4	3,228	-14
2016-17	315	0	3,128	-100
2017-18	314	-1*	3,083	-45
2018-19	310	-4*	2,945	-138

315 less students 9 more staff

*Typo corrected from Board Meeting

Looking Ahead



- ▣ Ongoing Registration for 2019-20
- ▣ Analysis of Admin and Classified Staffing
- ▣ Final Certificated Reduction Notification by May 15
- ▣ Governor's *May Budget Revise*